



BRINSLEY PRIMARY AND NURSERY SCHOOL

PUPIL PREMIUM GRANT EXPENDITURE:

REPORT TO PARENTS: 2017-2018

Overview of the school	
Total number of pupils on roll (at time of allocation)	213
Total number of pupils eligible for pupil premium funding	37
Amount of pupil premium funding received per child	£1320
Amount from Service Families (£300)	£900
LAC/Adopted in Nottinghamshire (2)	£3,800
LAC from Nottingham City (3)	£8,230
Early Years Pupil Premium funding	£813
Total amount of pupil premium funding received	£62,583

How the Pupil Premium funding is being spent in 2017-2018

Actions focused on learning in the curriculum

<u>Activity/Project/Initiative</u>	<u>Cost</u>	<u>Impact</u>
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1:1 tuition 12 weeks x 9 pupils	£2,000	Identified children will receive focused support to enhance key skills in a core subject
TA support from teaching assistants for vulnerable pupils and resources (equivalent to 3 full time TA's)	£41,488	Achieve consistency with the interventions. Raise standards in reading (+ phonics), writing and maths. This is analysed through performance data.
Preschool Milk	£300	To ensure that all young children are given a healthy snack/drink during the school day.
Literacy volunteer	£300	Identified children benefit from extra reading intervention
CPD opportunities to improve the quality of teaching and learning	£3,000	Staff to have a greater knowledge of teaching to the needs of vulnerable groups including higher attainers within their class. Switch- On training for two members of staff which will be implemented in the Spring Term 2017
1 day a week experienced teacher to work with identified pupil premium children	£7,525	Identified children will receive focused support to tackle barriers to learning.
<u>Actions focused on social, emotional and behavioural</u>		
<u>Action</u>	<u>Cost</u>	<u>Impact</u>
Managing emotions (5 x 30 min per week)	£1,570	Selected children are given sessions to control and analyse their emotions
Positive Play or Elsa pastoral sessions	£3,500	Selected children have one to one discussions with a third party to help them to discuss personal issues and aid self-confidence.
<u>Actions focused on enrichments beyond the curriculum</u>		

<u>Action</u>	<u>Cost</u>	<u>Impact</u>
Trips linked to the curriculum	£1,900	Children have the opportunity to learn outside the classroom
Music lessons (7 lessons @ £5.90 per lesson)	£1,000	Selected children are given the opportunity to learn a lifetime skill of playing a musical instrument. This in turn will help to support their learning in the classroom.
<u>TOTAL</u>	£62,583	
<u>Intended outcomes for 2016 – 2017:</u>		
<ul style="list-style-type: none"> • Accelerate the progress of Pupil Premium pupils in line with non-pupil premium pupils across the school. • Narrow the gap between pupil premium and non-pupil premium pupils. • Pupil premium pupils to achieve and attain in line with national figures. • Give pupil premium pupils opportunities to extend and enrich their learning and experiences to support them in narrowing the gap between themselves and their peers. • To focus on the impact of new pastoral interventions including ELSA and Positive Play 		
<u>Assessment outcomes for 2016 – 2017</u>		
<p>Key Stage 1 (5 children out of 30)</p> <p>Reading</p> <ul style="list-style-type: none"> • The percentage of pupil premium children reaching the national standard is 80%. <p>Writing</p> <ul style="list-style-type: none"> • The percentage of pupil premium children reaching the national standard is 40%. <p>Maths</p> <ul style="list-style-type: none"> • The percentage of pupil premium children reaching the national standard is 60% 		

Year 1 Phonics screening (4 children out of 27)

- 50% (2 out of 4) of pupil premium children passed the year 1 phonics screening test.

Key Stage 2 (10 children out of 18)

Reading

- The percentage of pupil premium children reaching the national standard is 70%

Writing

- The percentage of pupil premium children reaching the national standard is 70% with 20% attaining above the standard.

Maths

- The percentage of pupil premium children reaching the national standard is 90% with 0% attaining above the standard.

English Grammar, Punctuation and Spelling

- The percentage of pupil premium children reaching the national standard is 70% with 10% attaining above the standard.

Reading, Writing and Maths Combined

- The percentage of pupil premium children reaching the combined national standard is 70%.