



BRINSLEY PRIMARY AND NURSERY SCHOOL

PUPIL PREMIUM GRANT EXPENDITURE:

REPORT TO PARENTS: 2015-2016

Overview of the school	
Total number of pupils on roll (at time of allocation)	195
Total number of pupils eligible for pupil premium funding	31
Amount of pupil premium funding received per child	£1320
Amount from Service Families (£300)	£900
LAC/Adopted in Nottinghamshire (2)	£3,800
LAC from Nottingham City (3)	£5,670
Total amount of pupil premium funding received	£51,290

How the Pupil Premium funding is being spent in 2015 – 2016		
<u>Actions focused on learning in the curriculum</u>		
<u>Activity/Project/Initiative</u>	<u>Cost</u>	<u>Impact</u>
1:1 tuition 12 weeks x 9 pupils	£2,000	Identified children will receive focused support to enhance key skills

IPads to support learning needs	£1,000	Children to become motivated so will raise children's confidence
TA support from teaching assistants for vulnerable pupils and resources (equivalent to 1 full time TA)	£36,670	Achieve consistency with the interventions. Raise standards in reading (+ phonics), writing and maths. This is analysed through performance data.
Preschool Milk	£300	To ensure that all young children are given a healthy snack/drink during the school day.
Sports Coach dinner time club £20 (x 36 weeks)	£720	Children to become motivated so will raise children's confidence
Literacy volunteer (1 x day weekly)	£250	Identified children benefit from extra reading intervention
CPD opportunities to improve the quality of teaching and learning	£3,000	Staff to have a greater knowledge of teaching to the needs of vulnerable groups including higher attainers within their class.
Get Writing Program	£270	Identified children improve their phonic, reading and writing skills using this program.
<u>Actions focused on social, emotional and behavioural</u>		
<u>Action</u>	<u>Cost</u>	<u>Impact</u>
Rock climbing (8 lessons @ £8 per child x 5 children)	£500	Children chosen to improve self- confidence, physical and emotional stability
Managing emotions (5 x 30 min per week)	£1,570	Selected children are given sessions to control and analyse their emotions
Think Children (£370 for 2 children x3)	£1110	Selected children have one to one discussions with a third party to help them to discuss personal issues and aid self-confidence.

Actions focused on enrichments beyond the curriculum

<u>Action</u>	<u>Cost</u>	<u>Impact</u>
Trips linked to the curriculum	£1,900	Children have the opportunity to learn outside the classroom
Music lessons (7 lessons @ £5.90 per lesson)	£2,000	Selected children are given the opportunity to learn a lifetime skill of playing a musical instrument. This in turn will help to support their learning in the classroom.
<u>TOTAL</u>	£51,290	
<u>Intended outcomes for 2015 – 2016:</u>		
<ul style="list-style-type: none"> • Accelerate the progress of Pupil Premium pupils in line with non-pupil premium pupils across the school. • Narrow the gap between pupil premium and non-pupil premium pupils. • Pupil premium pupils to achieve and attain in line with national figures. • Give pupil premium pupils opportunities to extend and enrich their learning and experiences to support them in narrowing the gap between themselves and their peers. 		
<u>Assessment outcomes for 2014 – 2015</u>		

Key Stage 1 (7 children out of 25)

- The gap between non Free School Meals (FSM) and FSM children is -0.5 (APS- Average Point Score) in reading
- FSM children achieved the same APS than non FSM in writing
- In Maths FSM children out performed non FSM children by +0.8 APS
- Overall a gap is only observed in reading

Year 1 Phonics screening

- Only 25% of FSM children passed the year 1 phonics screening test compared to 67% of non FSM.

Key Stage 2 (3 children out of 8)

- The gap between non Free School Meals (FSM) and FSM children is -3.6(APS- Average Point Score) in reading. This has significantly increased from -0.8 last year. 100% of the pupil premium children made expected progress since the end of KS1.
- The gap in writing is -3.6 APS, this is a slight improvement of the 2014 gap of -4.0 APS. 100% of the pupil premium children made expected progress in writing since the end of KS1.
- In Maths the gap is -1.6 APS (gap has slightly narrowed from last year -2.0). 100% of the Pupil premium children made expected progress with 33% making better than expected since the end of KS1.