



BRINSLEY PRIMARY AND NURSERY SCHOOL

PUPIL PREMIUM GRANT EXPENDITURE:

REPORT TO PARENTS: 2016-17

**Overview of the school**

Total number of pupils on roll (at time of allocation)	213
Total number of pupils eligible for pupil premium funding	44
Amount of pupil premium funding received per child	£1320
Amount from Service Families (£300)	£900
LAC/Adopted in Nottinghamshire (1)	£1,900
LAC from Nottingham City (3)	£5,670
Early Years Pupil Premium funding (3)	£930
Total amount of pupil premium funding received	£67,480

**How the Pupil Premium funding is being spent in 2016-2017**

**Actions focused on learning in the curriculum**

<b><u>Activity/Project/Initiative</u></b>	<b><u>Cost</u></b>	<b><u>Impact</u></b>
1:1 tuition 12 weeks x 9 pupils	<b>£2,000</b>	Identified children will receive focused support to enhance key skills in a core subject
TA support from teaching assistants for vulnerable pupils and resources (equivalent to 2.5 full time TA's)	<b>£46,365</b>	Achieve consistency with the interventions. Raise standards in reading (+ phonics), writing and maths. This is analysed through performance data.
Preschool Milk	<b>£300</b>	To ensure that all young children are given a healthy snack/drink during the school day.

Sports Coach dinner time club £20 (x 36 weeks)	<b>£720</b>	Children to become motivated so will raise children's confidence
Literacy volunteer ( 2 volunteers weekly)	<b>£600</b>	Identified children benefit from extra reading intervention
CPD opportunities to improve the quality of teaching and learning	<b>£3,000</b>	Staff to have a greater knowledge of teaching to the needs of vulnerable groups including higher attainers within their class. Switch- On training for two members of staff which will be implemented in the Spring Term 2017
1 day a week experienced teacher to work with identified pupil premium children	<b>£7,525</b>	Identified children will receive focused support to tackle barriers to learning.

**Actions focused on social, emotional and behavioural**

<b><u>Action</u></b>	<b><u>Cost</u></b>	<b><u>Impact</u></b>
Managing emotions (5 x 30 min per week)	<b>£1,570</b>	Selected children are given sessions to control and analyse their emotions
Counselling service	<b>£2,500</b>	Selected children have one to one discussions with a third party to help them to discuss personal issues and aid self-confidence.

**Actions focused on enrichments beyond the curriculum**

<b><u>Action</u></b>	<b><u>Cost</u></b>	<b><u>Impact</u></b>
Trips linked to the curriculum	<b>£1,900</b>	Children have the opportunity to learn outside the classroom
Music lessons (7 lessons @ £5.90 per lesson)	<b>£1,000</b>	Selected children are given the opportunity to learn a lifetime skill of playing a musical instrument. This in turn will help to support their learning in the classroom.

**TOTAL**

**£67,480**

**Intended outcomes for 2016 – 2017:**

- Accelerate the progress of Pupil Premium pupils in line with non-pupil premium pupils across the school.
- Narrow the gap between pupil premium and non-pupil premium pupils.
- Pupil premium pupils to achieve and attain in line with national figures.
- Give pupil premium pupils opportunities to extend and enrich their learning and experiences to support them in narrowing the gap between themselves and their peers.

**Assessment outcomes for 2015 – 2016**

Key Stage 1 (10 children out of 24)

Reading

- The percentage of pupil premium children reaching the national standard is 40%, with 20% working above the standard.

Writing

- The percentage of pupil premium children reaching the national standard is 30%.

Maths

- The percentage of pupil premium children reaching the national standard is 50%

Year 1 Phonics screening

- 75% of FSM children passed the year 1 phonics screening test compared to 73% of non FSM.

Key Stage 2 (6 children out of 18)

Reading

- The percentage of pupil premium children reaching the national standard is 67%
- 83% of the pupil premium children have made expected and 17% made better than expected progress since the beginning of the key stage.

Writing

- The percentage of pupil premium children reaching the national standard is 67% with 17% attaining above the standard. 83% of the pupil premium children have made expected progress and 17% made better than expected progress since the beginning of the key stage.

Maths

- The percentage of pupil premium children reaching the national standard is 67% with 17% attaining above the standard.
- 83% of the pupil premium children have made expected progress since the beginning of the key stage.

### English Grammar, Punctuation and Spelling

- The percentage of pupil premium children reaching the national standard is 83% with 17% attaining above the standard.

### Reading, Writing and Maths Combined

- The percentage of pupil premium children reaching the combined national standard is 50%.